

Ministerium der Justiz und für Europa und Verbraucherschutz



Investition in Ihre Zukunft!

Operational Programmes for the ERDF and ESF in Brandenburg 2014-2020



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Brandenburg - statistics





Regional capital: Size:

Inhabitants:

Population density:

Gross unemployment rate:

Potsdam 29.654,16 km² 2,450 Mio. (Nov. 2013) 83 inhabitants per km²

9,3 % (March 2015)

"Locator map Brandenburg in Germany" by TUBS - Eigene Arbeit, basiert auf:. Lizenziert unter CC BY-SA 3.0 über Wikimedia Commons





Brandenburg in comparison – EU 2020 headline indicators (select.)

EU 2020 Indicator	Target	EU-28	Hungary	GER	Branden- burg
Employment rate (yr. 20-64) (2013)	75 %	68,4 %	63,2 %	77,3 %	77,7 %
Gross domestic expenditure on R&D (2012)	3 %	2,01 %	1,27 %	2,88 %	1,7 %
Greenhouse gas emissions (Index 1990 = 100) (2012)	80,0	82,1	63,7	76,6	58,9
Share of Renewables in gross final energy consumpt. (2013)	20,0 %	15,0 %	9,8 %	12,4 %	17,7 %
Cohesion Indicator : GDP (PPS per capita Index EU 28 = 100)		100	66	122	88





Challenges for the funding period 2014+

- Increased requirements of the EU:
 - Orientation towards the goals of EU Strategy 2020 (smart/sustainable/inclusive growth)
 - Concentration on only few thematic goals required (ERDF specific, country specific)
 - Strong orientation towards "results" and efficacy of measures → indicators gain increased importance
 - Focus on Intervention logic (identifying needs setting goals select and use instrument/means – measuring of effects)

Strong decline in funding:

Brandenburg will receive only 56% of the current funding (2007-2013:1,5 bln EUR; 2014-2020:0,85 bln EUR)

• Consequences of the demographic change \rightarrow Declining and ageing population





Political priorities of Brandenburg for EU-funding

- Innovation and research
- Education and availability of skilled labour
- Sustainable and efficient use of resources

Cross-sectional tasks for all funds:

- Handling the challenges of the demographic change in a constructive manner
- Integrated approach on the development of urban and rural areas
- Support for regional actors in the process of increasing internationalisation





Superior objective and priorities of the ERDF-OP

Strengthening of regional and international innovation capability and competitiveness in order to create sustainable and self-supporting economical structures

Priority axis

- PA 1 Strengthening applied research, technological development and innovation
- PA 2 Enhancing the competitiveness of SMEs
- PA 3 Support the shift towards a low-carbon economy in all sectors
- PA 4 Stronger integration of the development of urban and rural areas

Adherance to the EU horizontal principles:

- Promotion of equality between men and women and non-discrimination
- Sustainability





Financial allocation of funds by priority (incl. performance reserve 6%)

	Priority 1	Priority 2	Priority 3	Priority 4	Technical assistance
	Applied research / Innovation	Competetive- ness of SMEs	Low Carbon Economy	Integrated urban / rural developm't	
ERDF	346,0 Mio.	179,0 Mio.	159,8 Mio.	127,0 Mio.	33,8 Mio.
National	86,5 Mio.	44,8 Mio.	40,0 Mio.	31,8 Mio.	8,5 Mio.
Total	432,5 Mio.	223,8 Mio.	199,8 Mio.	158,8 Mio.	42,3 Mio.
Share of total OP ERDF budget	41 %	21 %	19 %	15 %	4 %





Superior objective and priorities of the ESF-OP

Improving job opportunities in Brandenburg -

Support to training, availability of skilled labour and integration into labour market

- PA A Promoting sustainable and quality employment and supporting labour mobility
- PAB Promoting social inclusion, combating poverty and any discrimination
- PAC Investing in education, training and vocational training for skills and life-long learning
- PA E Social Innovation

Adherance to the EU horizontal principles:

- Promotion of equality between men and women and non-discrimination
- Sustainability





Financial allocation of funds by priority (incl. performance reserve 6%)

	Priority A	Priority B	Priority C	Priority E	Technical assistance
	Employment	Inclusion, fight against poverty	Education and Training	Social innovation	
ESF	62,5 Mio.	72,5 Mio.	205,9 Mio.	7,0 Mio.	14,5 Mio.
National	15,6 Mio.	18,1 Mio.	51,5 Mio.	0,8 Mio.	3,6 Mio.
Total	78,1 Mio.	90,6 Mio.	257,4 Mio.	7,8 Mio.	18,1 Mio.
Share of total OP ESF budget	17 %	20 %	57 %	2 %	4 %





Priority axis 1 Applied Science/Innovation

Thematic Objective	TO 1: Strengthening research, technological development and innovation
Need for action	 Public and private expenditure on R&D-activities is clearly below the German average (share in GDP 1,4%, target: 3%) EU Research Framework Programme are used below average
	EU-Research Framework Programme are used below average
	 Conditions for transfer of research based innovations into entrepreneurial practice are not optimal in Brandenburg's innovation system
Instruments	 Support for the public research infrastructure R&D-financial support for SMEs (grants and loans) Support for the transfer of knowledge and technology Support for the Clustering process (smart specialization) (<u>5 shared clusters with Berlin</u>: Energy technology / Healthcare industries/ ICT, Media and Creative Industries / photonics / Transport, Mobility and Logistics; <u>4 Brandenburg specific clusters</u>: Food industry / Plastics and Chemisty / Metal / Tourism)





Priority axis 2 Strengthening the competetiveness of SMEs

Thematic Objective	TO 3: Strengthening the competitiveness of SMEs
Need for action	 Equity base of SMEs is below average Declining rate of gross capital investments
	 Weak internationalisation / low export quota of Brandenburg's SMEs compared to German average
	Below average intensity of business start-up activities
	 Lack of venture capital for new start ups, esp. technology- oriented companies
Instruments	 Cofinancing the federal regional development programmes GRW (business), in some cases GRW-Infrastructure (grants) BFB III Wachstumsfonds, Brandenburgkredit Mezzanine Cofinancing of innovative business start-ups (grants) Support for opening up new international markets (grants)





Priority axis 3 Support for reduction of CO₂ emissions

Thematic Objective	TO 4: Supporting the shift towards a low-carbon economy in all sectors
Need for action	 Brandenburg's economy has the highest energy intensity and the lowest energy productivity compared to German average
	Need for innovative and efficient solutions in distribution systems for renewable energies and energy storage solutions
	 Potential for development of further renewable energy sources (wind, biomass, etc.)
Instruments	 Broadly expanded follow-up programme to RENplus Energy-efficient reconstruction of public buildings Support for low-carbon mobility Use of potentials to reduce carbon dioxide emissions in old waste disposals (landfills)





Priority axis 4 Integrated urban and rural development

Thematic Objective	TO 6: Protectingg environment + promoting resource efficiency TO 9: Promoting social inclusion and combating poverty
Need for action	 Strenthen integrated development of urbal and rural areas is a key objective of Brandenburg and the EU
	 Prevent out-migration and increase attractiveness of the region
	Reduce ecologic deficits (emissions, soil, water,)
	Improve school infrastructure for disadvantaged pupils and improve their job qualifications →need for skilled labour
Instruments	 Competitions for (I) Integrated Urban-Rural strategies (ERDF, EAFRD, ESF) and (II) LEADER (EAFRD) <u>Contents (examples)</u>: Redevelopment of urban waste land (<u>ecological</u>/economical) Protection of natural and cultural heritage Inclusive schools Mobility / energy-efficiency (adressed in priority axis 3)





Thank you for your attention!

Reiner Kneifel-Haverkamp

HoU EU-Funds coordination

Brandenburg Ministry of Justice and for European Affairs and Consumer Protection

reiner.kneifel-haverkamp@mdjev.brandenburg.de

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